

GF & Other Funds

Component Summary Department of Law

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Criminal Division							
First Judicial District	1,212.1	1,216.2	1,212.6	1,243.1	1,275.6	32.5	2.6%
Second Judicial District	770.7	807.4	771.6	876.5	897.0	20.5	2.3%
Third Judicial: Anchorage	3,442.7	3,675.1	3,484.0	3,679.1	3,907.1	228.0	6.2%
Third JD: Outside Anchorage	2,391.2	2,218.7	2,404.7	2,322.1	2,489.9	167.8	7.2%
Fourth Judicial District	2,778.6	3,025.6	2,778.9	3,154.5	3,258.1	103.6	3.3%
Criminal Justice Litigation	1,644.4	1,818.8	1,864.5	1,720.7	1,775.9	55.2	3.2%
Criminal Appeals/Special Lit	1,866.7	2,005.6	1,945.4	2,225.3	2,352.5	127.2	5.7%
RDU Total:	14,106.4	14,767.4	14,461.7	15,221.3	15,956.1	734.8	4.8%
Civil Division							
Dep. Attny General's Office	1,523.7	206.3	1,594.0	206.3	200.2	-6.1	-3.0%
Collections and Support	1,715.0	1,634.6	1,723.1	1,862.2	2,022.1	159.9	8.6%
Commercial Section	1,704.0	1,850.7	1,897.6	1,885.9	2,127.7	241.8	12.8%
Environmental Law	1,190.5	1,235.4	1,277.3	1,204.4	1,244.5	40.1	3.3%
Fair Business Practices	1,482.5	1,555.7	1,664.7	1,585.6	1,621.7	36.1	2.3%
Governmental Affairs	3,739.3	2,692.8	4,472.8	3,105.9	3,555.8	449.9	14.5%
Human Services/Child Protection	4,296.5	3,897.0	4,420.7	3,931.2	4,302.6	371.4	9.4%
Legislation/Regulations	527.8	502.4	528.0	503.5	515.5	12.0	2.4%
Natural Resources	1,105.3	1,268.0	1,281.6	1,275.9	1,324.2	48.3	3.8%
Oil, Gas and Mining	2,684.8	2,867.9	3,257.5	2,856.0	2,919.1	63.1	2.2%
Special Litigation	2,317.8	2,354.3	2,317.8	2,361.3	2,421.2	59.9	2.5%
Timekeeping & Litigation Support	542.7	735.1	707.9	735.0	769.2	34.2	4.7%
Transportation Section	2,026.4	2,065.8	2,462.5	2,089.8	2,143.8	54.0	2.6%
RDU Total:	24,856.3	22,866.0	27,605.5	23,603.0	25,167.6	1,564.6	6.6%
Statehood Defense							
Statehood Defense	926.3	1,095.4	1,100.4	1,095.4	1,116.8	21.4	2.0%
RDU Total:	926.3	1,095.4	1,100.4	1,095.4	1,116.8	21.4	2.0%

GF & Other Funds**Component Summary**
Department of Law

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Administration and Support							
Office of the Attorney General	336.7	338.2	340.5	338.2	344.8	6.6	2.0%
Administrative Services	1,146.9	1,237.6	1,209.2	1,237.6	1,281.7	44.1	3.6%
RDU Total:	1,483.6	1,575.8	1,549.7	1,575.8	1,626.5	50.7	3.2%
Oil and Gas Litigation and Legal Services							
Oil & Gas Litigation	4,371.5	4,345.1	4,371.9	4,345.1	4,355.4	10.3	0.2%
Oil & Gas Legal Services	417.1	295.7	417.7	445.7	295.7	-150.0	-33.7%
RDU Total:	4,788.6	4,640.8	4,789.6	4,790.8	4,651.1	-139.7	-2.9%
General Funds:	26,515.4	25,473.6	26,890.7	26,737.1	27,639.0	901.9	3.4%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	19,645.8	19,471.8	22,616.2	19,549.2	20,879.1	1,329.9	6.8%
Total Funds:	46,161.2	44,945.4	49,506.9	46,286.3	48,518.1	2,231.8	4.8%